

2018 LEAF Expenditures

ACTIVITY	COST
Turf care (including spring and fall cleanup)	\$ 89,657
Shrub bed maintenance	\$ 6,757
Tree well mulch and care	\$ 4,439
Flowers	\$ 21,763
Flower prep/planting/watering	\$ 45,035
Flower pots	\$ 4,184
Winter displays	\$ 15,616
SACA admin	\$ 861
Grand Total	\$ 188,312