

### 2017 LEAF Expenditures

<b>ACTIVITY</b>	<b>COST</b>
Spring clean up	\$ 20,640
Fall clean up	\$ 8,576
Garbage pickup	\$ 11,844
Shrub bed maintenance	\$ 4,349
Tree care	\$ 3,480
Aerating	\$ 15,015
Fertilizing	\$ 4,272
Turf maintenance	\$ 55,810
Flowers and displays	\$ 50,309
Flower prep/planting/watering	\$ 48,550
IPM weed control	\$ 24,571
Parks admin	\$ 8,840
<b>Grand Total</b>	<b>\$ 256,256</b>