

### 2016 LEAF Expenditures

<b>ACTIVITY</b>	<b>COST</b>
Spring clean up	\$ 656.72
Fall clean up	\$ 7,712.49
Garbage pickup	\$ 16,128.00
Shrub bed maintenance	\$ 17,128.09
Turf repairs	\$ 6,343.09
Aerating	\$ 9,404.85
Fertilizing	\$ 5,437.78
Turf maintenance	\$ 64,580.30
Flowers and displays	\$ 22,476.01
Flower prep/planting/watering	\$ 42,456.68
IPM weed control	\$ 16,173.71
<b>Grand Total</b>	<b>\$ 208,497.72</b>